

## SCHOOL LEVEL DETAIL

Dr Daniel Bright Elementary School	130406104
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,886,640	653,133	2,539,773
UNRESTRICTED CAP OUTLAY	1,450	32,401	33,851
SOFT CAPITAL OUTLAY	66,856	77,305	144,161
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	21,840	8,724	30,564
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	133,263	36,506	169,769
STATE PROJECTS	33,955	0	33,955
FOOD SERVICES	0	251,692	251,692
OTHER	15,819	18,980	34,799
TOTAL	2,159,823	1,078,741	3,238,564
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	170,214	58,075	228,289
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	693.640		
1998 - 1999 TOTAL	709.020		
1999 - 2000 TOTAL	730.215		
FALL 1999 ENROLLMENT	770		

ESTIMATED		
SCHOOL REVENUE	4,124,169	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	365.11
CLASSROOM STAFF	42	17.42
OTHER	11	67.49
TOTAL STAFF	55	13.34
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	63	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported

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